



Public Safety & Quality of Life Committee Meeting
September 10, 2025 @ 6:00 PM
This meeting is recorded for public record.

Committee Members:

Lisa Dorsey, Chair
Nicole Scimone
Brian McGinnis

Chief of Police West Chester Police Department: Joshua Lee

Director of Parks & Recreation: Keith Kurowski

Borough Manager: Sean Metrick

Fire Chief West Chester Fire Department: Mark Scanlon

Director of Operations Good Fellowship Ambulance Club: Justin Robbins

Public Safety & Quality of Life Committee Meeting:

I. Call to Order

II. Announcements

III. Comments

Comments, suggestions, petitions by residents, taxpayers and visitors in attendance regarding items that are not on the agenda. Please be advised there is a 5-minute time limit which is at the discretion of the Council President and/or Chair.

IV. Reports

A. Monthly WCFD Report (attachment)

B. Monthly WCPD Report and 2026 budget presentation (attachment)

C. Monthly GFAC Report and 2026 budget presentation (attachment)

V. Old Business

A. Approve August 2025 meeting minutes (attachment)

VI. New Business

A. Motion to approve resolution for a mutual aid agreement with WCRERT (attachment)
Issue: Approve Mutual Aid Agreement

B. Motion to approve the request from GFAC to allow temporary sign installation on Borough properties (attachment)
Issue: Review request from GFAC to allow signs on Borough properties for fundraising purposes

VII. Other Business

VIII. Adjournment

Visit www.west-chester.com for access to all attachments.

Agendas are posted to www.west-chester.com by noon 3 business days prior to the meeting.



West Chester Fire Department

401 E GAY STREET

WEST CHESTER, PENNSYLVANIA 19380

TELEPHONE: 484-887-2817

Monthly Report August 2025

Incident Summary

Total Incidents for August:	128
West Chester Borough:	64
East Bradford Township:	19
West Goshen Township:	22
Birmingham Township:	0
Thornbury Township:	5
Westtown Township:	10
Mutual Aid Responses:	8
Total Time in Service:	46:53:20
Average Manpower:	7.3

Total Incidents for 2025:	1108
West Chester Borough:	490
East Bradford Township:	111
West Goshen Township:	209
Birmingham Township:	19
Thornbury Township:	53
Westtown Township:	102
Mutual Aid Responses:	124
Total Time in Service:	500:53:16
Average Manpower:	8.0

Training/Activity Summary

August	
Total Training Hours:	789:00
Total Activity Hours:	925:00

2025	
Total Training Hours:	8064:15
Total Activity Hours:	6191:30

Property Loss

August		
	Property	Contents
Pre Incident Value:	\$3,000,000.00	\$12,000,000.00
Estimated Loss:	\$2,000.00	\$1,000.00

2025		
	Property	Contents
Pre Incident Value:	\$33,372,737.00	\$30,665,250.00
Estimated Loss:	\$1,721,987.00	\$668,150.00

Significant Incidents

August 18 - Brush Fire / Evans Street, West Chester Borough

August 26 - Brush Fire / W Strasburg Road, East Bradford Township

August 27 - Apartment Fire / E Carey Drive, East Bradford Township



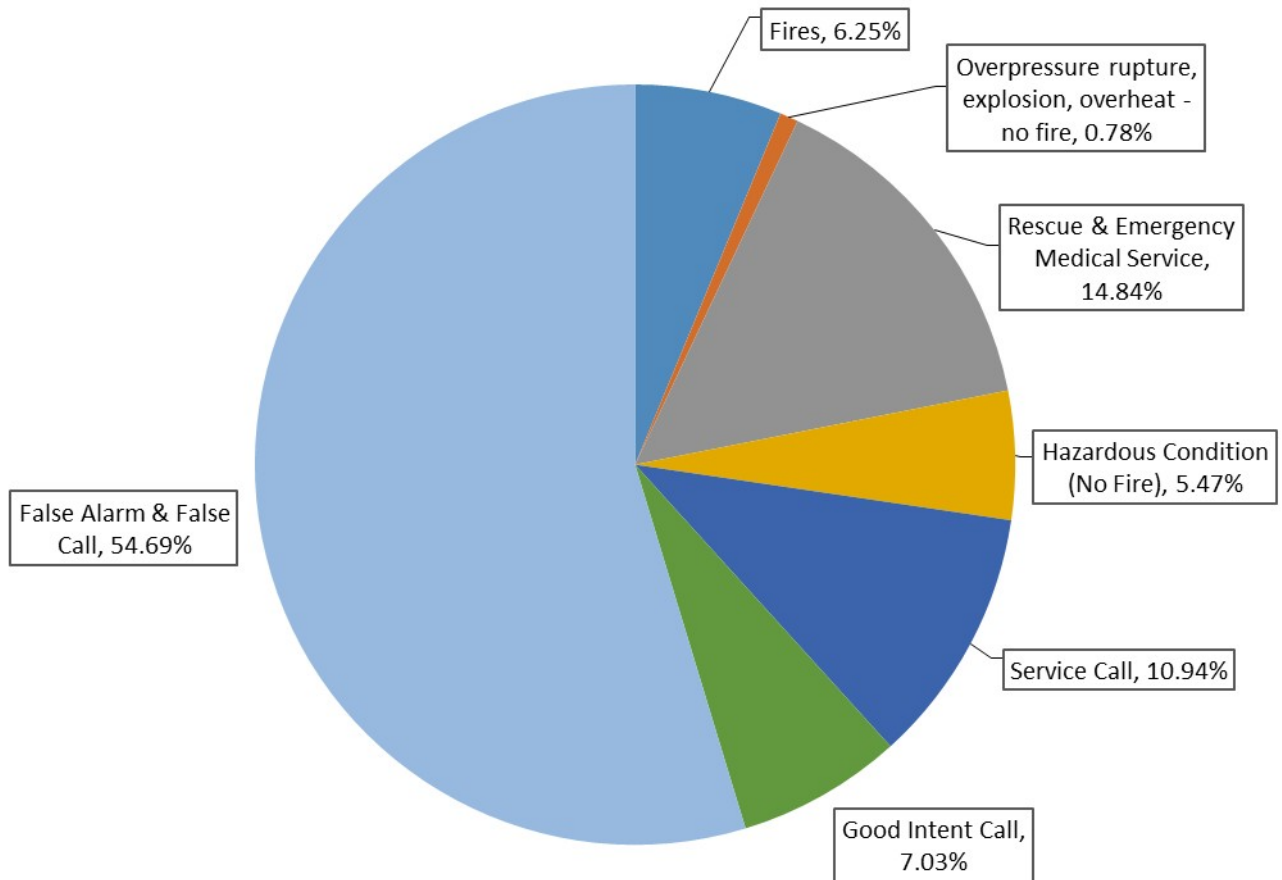
West Chester Fire Department

401 E GAY STREET

WEST CHESTER, PENNSYLVANIA 19380

TELEPHONE: 484-887-2817

Major Incident Types August 2025



Major Incident Type	# Incidents	% of Total
Fires	8	6.25%
Overpressure rupture, explosion, overhear - no fire	1	0.78%
Rescue & Emergency Medical Service	19	14.84%
Hazardous Condition (No Fire)	7	5.47%
Service Call	14	10.94%
Good Intent Call	9	7.03%
False Alarm & False Call	70	54.69%
Total	128	100.00%



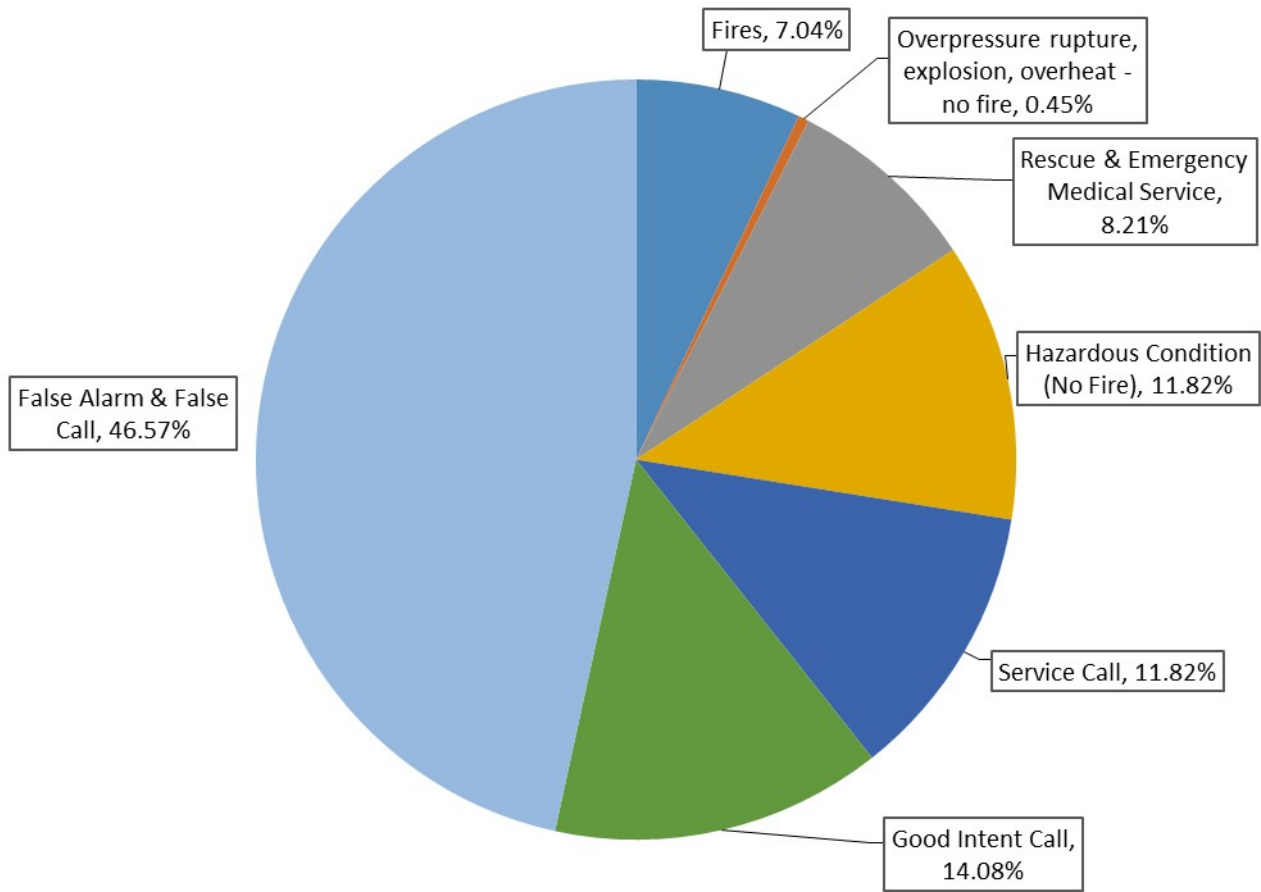
West Chester Fire Department

401 E GAY STREET

WEST CHESTER, PENNSYLVANIA 19380

TELEPHONE: 484-887-2817

Major Incident Types 2025



Major Incident Type	# Incidents	% of Total
Fires	78	7.04%
Overpressure rupture, explosion, overheating - no fire	5	0.45%
Rescue & Emergency Medical Service	91	8.21%
Hazardous Condition (No Fire)	131	11.82%
Service Call	131	11.82%
Good Intent Call	156	14.08%
False Alarm & False Call	516	46.57%
Total	1108	100.00%



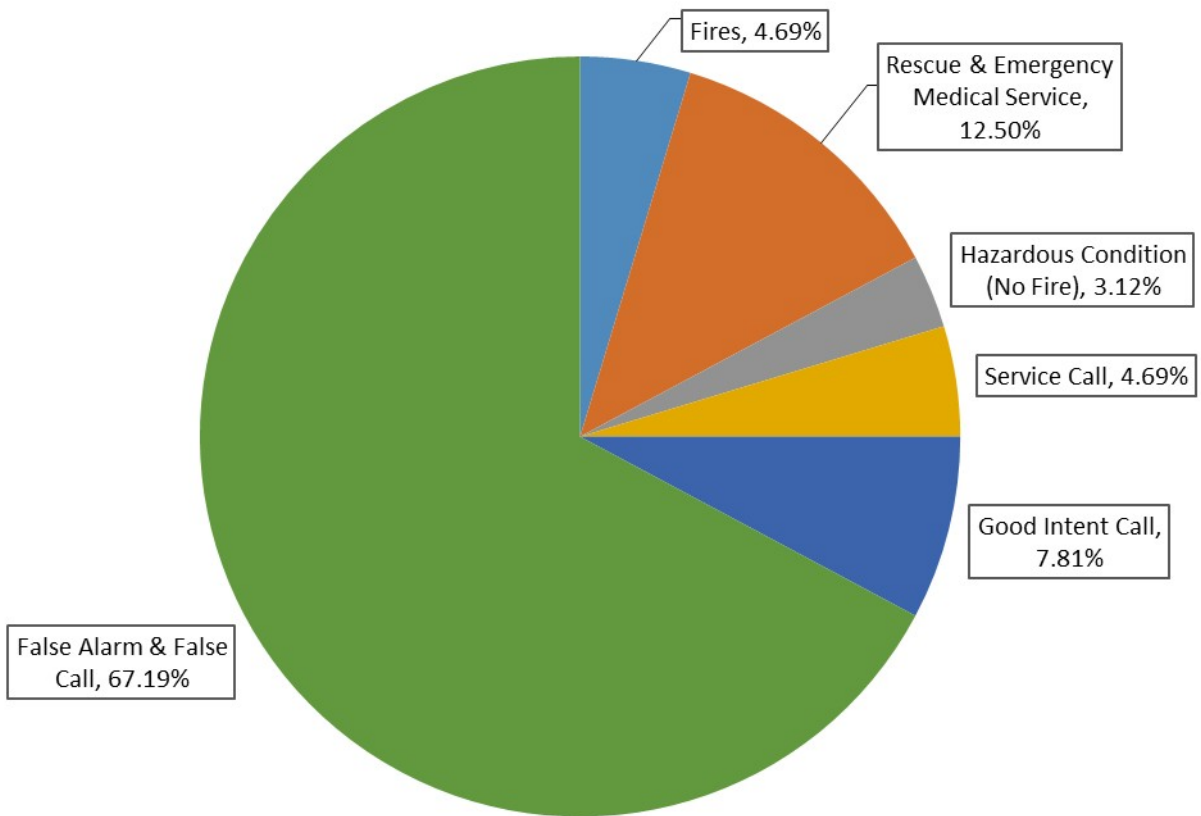
West Chester Fire Department

401 E GAY STREET

WEST CHESTER, PENNSYLVANIA 19380

TELEPHONE: 484-887-2817

Major Incident Types August - West Chester Borough



Major Incident Type	# Incidents	% of Total
Fires	3	4.69%
Rescue & Emergency Medical Service	8	12.50%
Hazardous Condition (No Fire)	2	3.12%
Service Call	3	4.69%
Good Intent Call	5	7.81%
False Alarm & False Call	43	67.19%
Total	64	100.00%



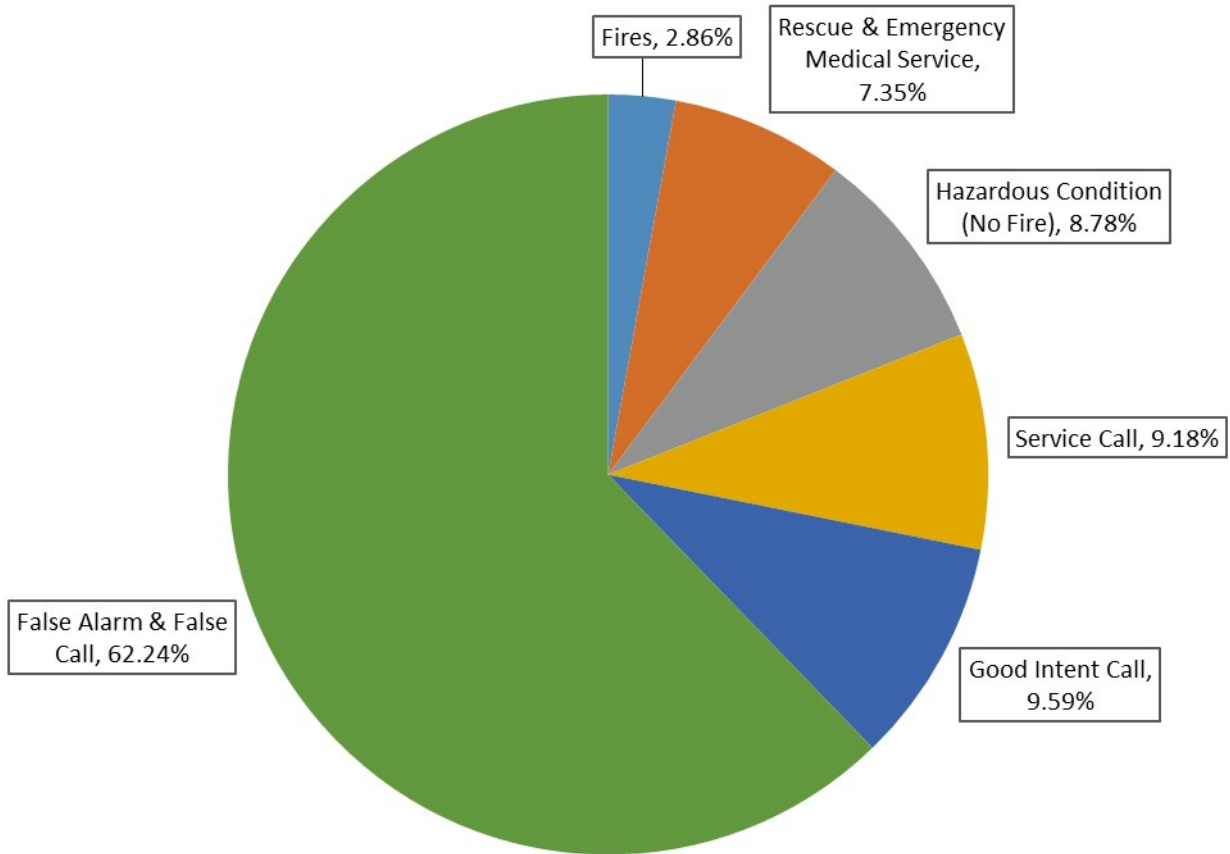
West Chester Fire Department

401 E GAY STREET

WEST CHESTER, PENNSYLVANIA 19380

TELEPHONE: 484-887-2817

Major Incident Types 2025 - West Chester Borough



Major Incident Type	# Incidents	% of Total
Fires	14	2.86%
Rescue & Emergency Medical Service	36	7.35%
Hazardous Condition (No Fire)	43	8.78%
Service Call	45	9.18%
Good Intent Call	47	9.59%
False Alarm & False Call	305	62.64%
Total	490	100.00%

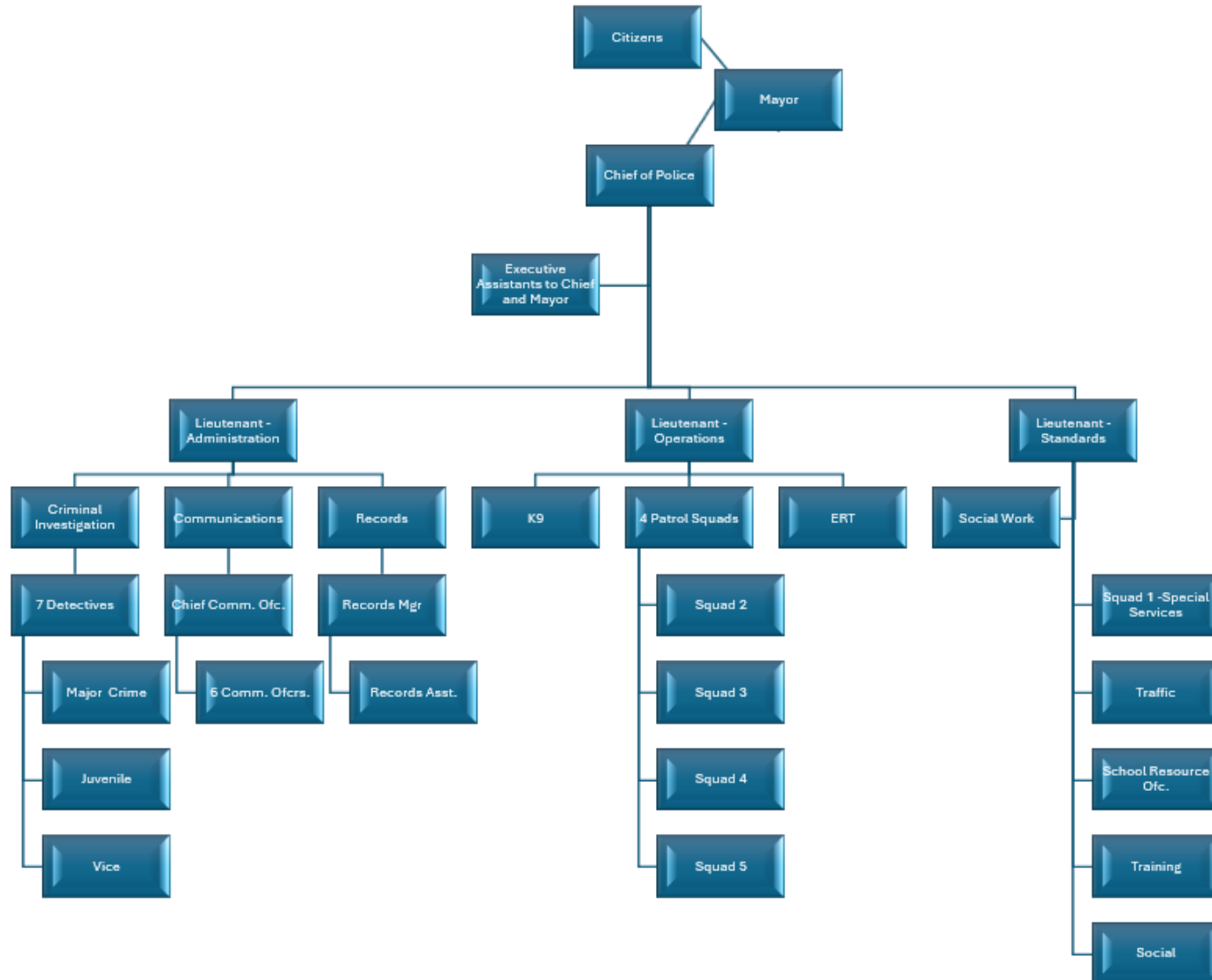
West Chester Police Department

2026 Budget Background and Overview: First Look

Department Overview

- 44 sworn officers (since early 1990s)
- 14 non-sworn staff (communications, records, social worker, administrative support)
- 24/7 operations covering 30,000+ calls per year
- Adaptable, resilient, professional organization

Department Flow Chart



Leadership & Administration

- Mayor of West Chester Borough
- Chief of Police
- 3 Lieutenants (Operations, Administration, Standards)
- Executive Assistants
- Key leadership responsibilities and oversight

Support Staff

- 2 Executive Assistants (Chief/Lieutenants & Mayor)
- Budgeting, asset tracking, training records
- Maintain confidential personnel info
- Public communication and inter-department coordination
- First Line of Support for internal and external communications

Division Overviews

Operations Division – Ops Lieutenant

- Largest division – 4 patrol squads, 24/7 coverage
- Each squad has Sergeant, Corporal, and 4/5 Officers
- Handles over 80% of calls for service
- K9 Unit & Regional Emergency Response Team

Criminal Division (Admin Lieutenant)

- Handles serious and complex crimes and investigations
- Manages evidence room, technology, and inter-agency investigations
- Works with DA's Office, FBI, and regional crime labs
- Tracks criminal trends

Records Division (Admin Lieutenant)

- Secures and files all police records, physical and digital
- Manages Police Record Mgt System (RMS)
- Manages Digital Video Evidence (body cam, in-car cam, evidentiary videos, etc.)
- Manages Right-to-know requests for info
- Manages discovery and info for DA's office

Communications Division (Admin Lieutenant)

- Chief Communications Officer, Crew Leader, Dispatchers
- 30,000+ calls/year
- Emergency and non-emergency phone calls
- Dispatch WCPD units
- Data Collection and Data Entry
- Frees each patrol officer from 1–2 hours of paperwork daily, allowing more time for patrol

Professional Standards & Special Services (Standards Lieutenant)

- Accreditation, training, certification
- Policy & procedure management
- School Resource Officer
- Special Traffic enforcement
- Training Unit
- Drone Unit
- Events, community outreach
- Procurement and Quartermaster

Police Social Worker (Standards Lieutenant)

- Newest Addition to WCPD
- Enhance police service to community
- Co-respond to calls for well-being checks
- Assist with Crisis Intervention
- Inter-agency referrals
- De-Escalation
- Officer Wellness

Challenges & Staffing Needs

- Increase authorized sworn officers from 44 to decrease or eliminate the length of time that the department is understaffed
- Satisfy growing training demands and calls for service
- Increased workload from events & demonstrations
- Increased Training / Education / Accreditation Demands

Challenges & Staffing Needs

- In 2024, the annual cost to backfill a vacancy due to on-duty injury was \$49,000
- From January through July 2025 the cost was \$30,000 (expected to be ~ \$45-\$50K for total year 2025)
- The cost to fill vacancies created by contractual obligations or mandatory training assignments was ~ \$100,000 in 2024.

Organizational Chart

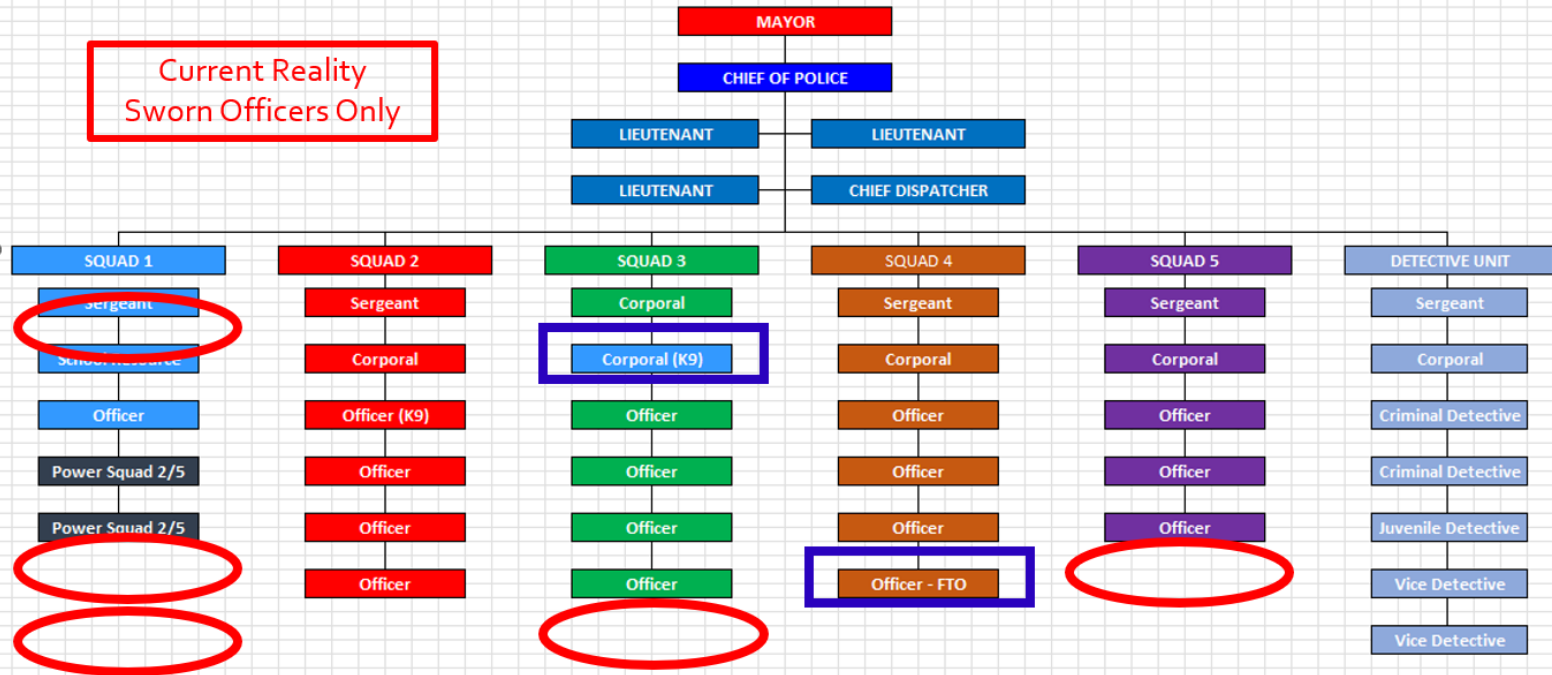


WEST CHESTER POLICE DEPARTMENT



ORGANIZATIONAL CHART

Current Reality
Sworn Officers Only



Challenges - Procurement

- Update and enhance weapons system for safety, accuracy, and efficiency (Red Dot Sight System)
- Improve / Enhance patrols of special events and demonstrations and Open-Air Market (Police ATV)

Challenges and Budget

- Personnel: salaries, overtime, training
- Equipment: body cams, firearms, vehicles, technology maintenance
- Special event coverage & community outreach
- Increased demand for high-quality service

Challenges and Budget

Personnel

Balance need for additional coverage and reduction of overtime by hiring additional officers when we know future vacancies will occur (retirement, promotion, etc.)

Challenges and Budget (Capital)

Equipment

- Year 2 of Body Cam project \$145,000 offset by grants ~ \$125,000
- Vehicles and Upfitting – \$95,000 (four cars to be upfitted)

Challenges and Budget (Capital)

Equipment

- Police ATV to efficiently patrol special events and open-air market (\$45,000)
- Handguns and red-dot sights – modernize and increase safety/accuracy for police firearms system (\$35,000)

Goals 2025–2026

- Maintain accreditation and training
- Enhance officer wellness & training
- Improve efficiency and presence at special events
- Strengthen community engagement programs
- Continue to Build PSW program
- Maintain high-quality police service



West Chester Borough

2026 Budget & Updated Service Agreement

Chaz Brogan, Executive Director
Good Fellowship Ambulance & EMS Training Institute



2025 Mission: Lifeline® EMS Recognition

The American Heart Association proudly recognizes

Good Fellowship Ambulance & EMS Institute West Chester, Pennsylvania

**Mission: Lifeline® EMS - GOLD with Target: Stroke Honor Roll and
Target: Heart Attack Honor Roll
Achievement Award**

The American Heart Association/American Stroke Association recognizes this prehospital provider organization for demonstrating continued success in using the **Mission Lifeline*** program.

Thank you for applying the most up-to-date evidence-based treatment guidelines to improve patient care and outcomes in the community you serve.*

Nancy Brown
Chief Executive Officer
American Heart Association

Keith Churchwell, M.D., FAHA
President
American Heart Association

*For more information, please visit [Heart.org/MissionLifeline](https://www.heart.org/MissionLifeline)



2025 Highlights

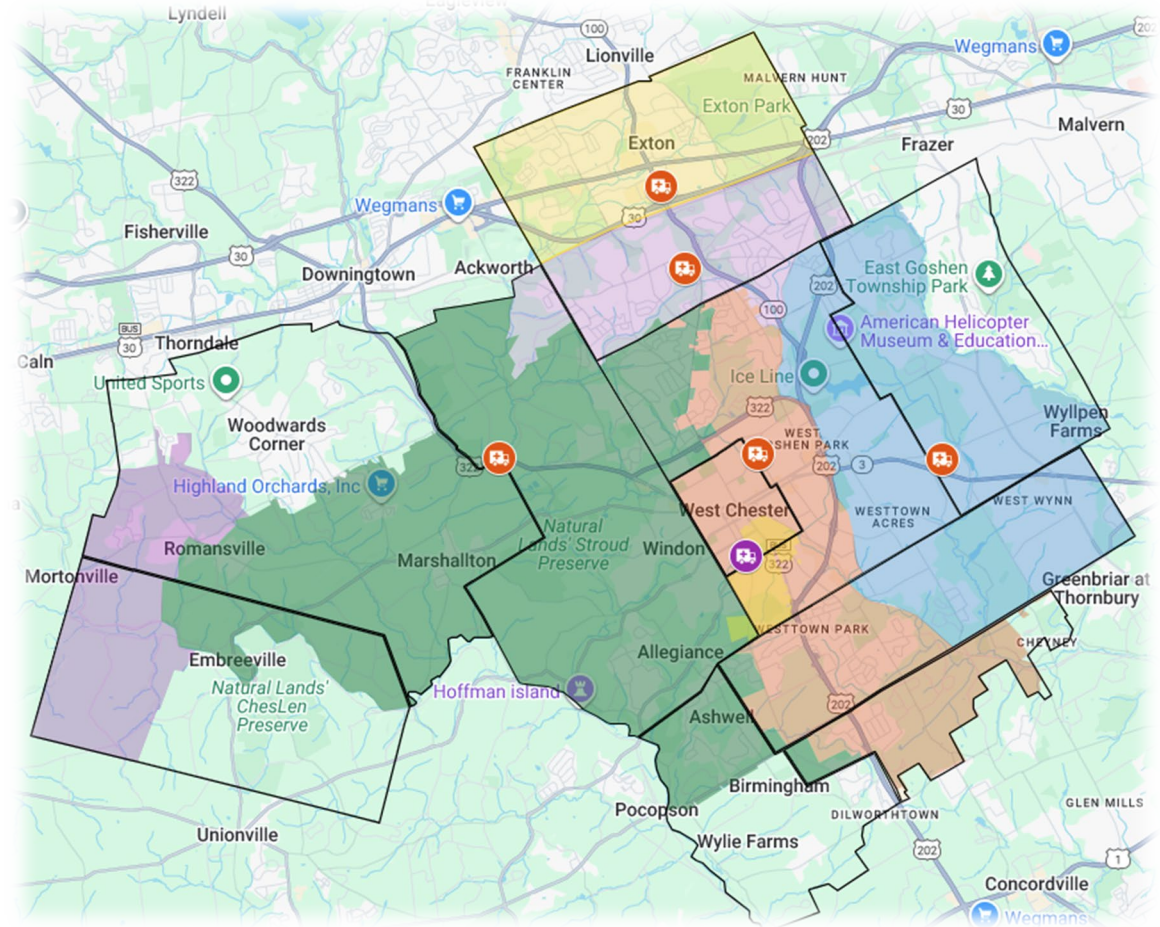
- Launched alternate destination pilot program
 - Transporting some behavioral health patients **directly to Haven** Behavioral Hospital
- Expanded services into all of West Whiteland Township
 - Increased operational size by 30%
 - Opened our 5th station in June | Opening 6th station in October
 - The West Whiteland operation is **fully self-sustaining**. It is not supplemented by other municipalities
- Placed new Rehab vehicle in service
 - **Funded with federal dollars** / operating costs covered by donations
 - Provides medical support to other first responders countywide at large incidents
- Placed new EMS ATV in service
 - **Funded with state grant**
 - Responses to limited access areas & special events (e.g. Gay Street Closure)

Service Area

- Expecting over 9,200 dispatches in 2026
 - 22% of Chester County's EMS dispatches
- 75 square miles of coverage area
- Estimated population of 108,500
 - Over 20% of Chester County's population

Birmingham Township
East Bradford Township
East Goshen Township
Newlin Township
Thornbury Township

West Chester Borough
West Bradford Township
West Goshen Township
West Whiteland Township
Westtown Township




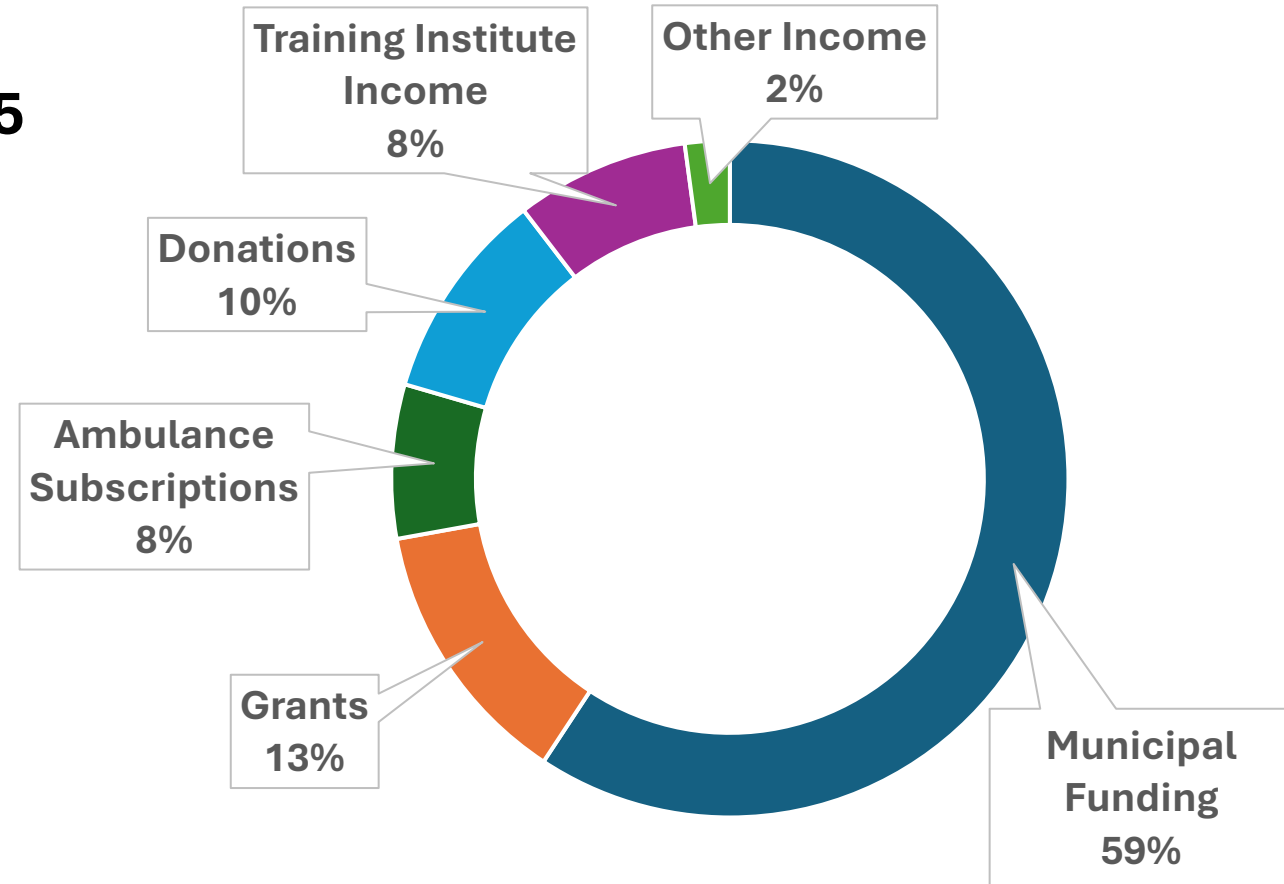
Borough Service Area

- BLS & ALS Services:
 - 100% of West Chester Borough / 1.85 Square Miles
- 2026 budget amount based on **2,281** total dispatches
 - Historical budget volumes:
 - 2025: 2,185
 - 2024: 2,168
 - 2023: 1,917
 - 2022: 1,746
 - **31%** total increase in demand



2026 Budget

- Annual Operating Expenses: **\$6,203,415**
 - Operating: \$5,725,415
 - Depreciation: \$478,000
- Billing Revenue: **\$3,824,110**
- Operating Loss: **(\$2,379,305)** 



2026 Capital Needs

- Ambulance Purchase: **\$357,000**
 - Vehicle: \$266,010
 - Equipment: \$90,990
- Building Renovations: **\$131,000**
 - Key Fob System Replaced \$95,000
 - Facility Retrofits \$28,000
 - Paving Repair \$8,000
- **Total Capital Need: \$488,000**
- Deferring: \$145,673



Largest Budget Increases YOY

- Salaries & Benefits
 - Universal recruitment and retention issues in the EMS industry
 - Reduction in volunteerism
 - Post pandemic salary surges
- Vehicles & Durable Medical Equipment
 - Extraordinary price increases over the past 5 years
 - Tarif impacts
- Auto & Casualty Insurance
 - Risk concerns around EMS



Service Agreement

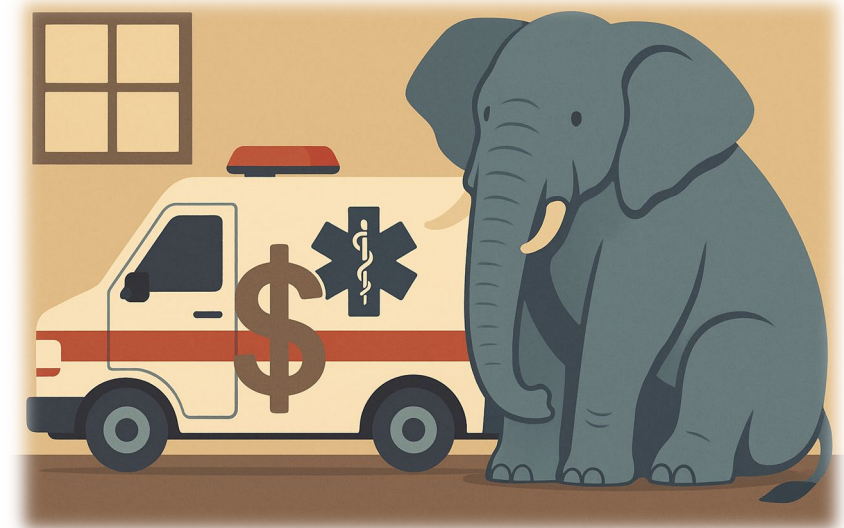
- Seeking a 3-year service agreement from all municipalities currently receiving EMS from Good Fellowship (2026 through 2028)
 - Would supersede the existing agreement with West Chester Borough.
- Agreement identifies a total funding amount for 2026:
 - Total 2026 Amount: **\$298,214.73**

Service Agreement

- Shared funding formula model
- Amounts generated from a weighted formula:
 - 50% Population
 - 50% Dispatched Call Volume

Total Municipal Funding			
	Formula Amount	Facility Credit	Total Amount
Birmingham	\$13,773.15	\$0.00	\$13,773.15
East Bradford	\$139,148.84	\$0.00	\$139,148.84
East Goshen	\$83,420.16	\$0.00	\$83,420.16
Newlin	\$6,024.70	\$0.00	\$6,024.70
Thornbury	\$30,958.67	\$0.00	\$30,958.67
West Bradford	\$74,363.90	\$0.00	\$74,363.90
West Chester	\$298,214.73	\$0.00	\$298,214.73
West Goshen	\$247,469.50	\$0.00	\$247,469.50
Westtown	\$99,226.35	\$0.00	\$99,226.35
TOTAL:	\$992,600.00	\$0.00	\$992,600.00

- Average of a **63%** increase across all 10 municipalities
- **Why: A skyrocketing deficit...**
 - Increased demand for services + virtually stagnant insurance reimbursements
 - Competitive wages and benefits to retain talented professionals
 - Increased ambulance and medical equipment costs
 - Increased insurance premiums
- **What we have done:**
 - Outsourced EMS billing
 - Outsourced CFO & Controller responsibilities
 - Took advantage of state loans (2% interest) for capital
 - Transitioning to new insurance broker
 - Reduced EMS staffing during lower demand hours
 - Advocacy for state legislation to increase reimbursements



2025 Chester County EMS Funding Study

- Completed early 2025
- 61 of Chester County's 73 municipalities included
 - *Does not include municipalities that were unable to separate fire and EMS funding amounts

BLS & ALS Funding – 2025

Municipality	EMS Agency	Services	Est Pop Served	Funding Per Capita	Est Dispatches	Funding Per Dispatch	Operating \$	Capital \$	Total Contribution	Funding Type	24 Hour Staffing	Additional Peak Hrs Staffing
Kennett Square Borough	Longwood Fire Co Ambulance	ALS & BLS	5936	\$ 66.49	589	\$ 670.05	\$ 394,662.00		\$ 394,662.00		(2) MICU	(1) BLS 10 Hrs
Wallace Township	Westwood Fire Co EMS	ALS & BLS	3711	\$ 26.95	182	\$ 549.45	\$ 100,000.00	\$ -	\$ 100,000.00	GF .35 mills	(2) MICU	
Kennett Reg. Fire/EMS Commission	Longwood Fire Co Ambulance	ALS & BLS	31220	\$ 37.80	3004	\$ 392.81	\$ 1,180,000.00		\$ 1,180,000.00		(2) MICU	(1) BLS 10 Hrs
East Fallowfield Township	Westwood Fire Co EMS	ALS & BLS	3813	\$ 37.32	380	\$ 374.49	\$ 115,708.00	\$ 26,600.00	\$ 142,308.00	EMS Tax .28 mills	(1) Medic (1) MICU	
West Pikeland Township	Uwchlan Ambulance	ALS & BLS	4025	\$ 13.42	175	\$ 308.57			\$ 54,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Valley Township	Westwood Fire Co EMS	ALS & BLS	7985	\$ 38.13	1069	\$ 284.85	\$ 129,500.00	\$ 175,000.00	\$ 304,500.00	EMS Tax .5 mills	(1) Medic (1) MICU	
West Caln Township	Westwood Fire Co EMS	ALS & BLS	8910	\$ 22.45	803	\$ 249.07	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	EMS Tax .5 mills	(2) MICU	
Uwchlan Township	Uwchlan Ambulance	ALS & BLS	19161	\$ 18.94	1601	\$ 226.73			\$ 363,000.00	0.30 MIL	(2) MICU	(1) MICU 12 Hrs
West Brandywine Township	Westwood Fire Co EMS	ALS & BLS	7331	\$ 24.55	930	\$ 193.55	\$ 80,000.00	\$ 100,000.00	\$ 180,000.00	EMS Tax .20 mills	(2) MICU	
West Whiteland Township	Good Fellowship Ambulance	ALS & BLS	19632	\$ 20.19	2100	\$ 188.75			\$ 396,374.00	GF	(1) BLS (1) Medic	(1) BLS 16 Hrs
Upper Uwchlan Township	Uwchlan Ambulance	ALS & BLS	12275	\$ 6.92	472	\$ 180.08			\$ 85,000.00	GF	(2) MICU	(1) MICU 12 Hrs
East Caln Township	Minquas Fire Co EMS	ALS & BLS	5384	\$ 22.74	702	\$ 174.39	\$ 84,421.00	\$ 38,000.00	\$ 122,421.00	GF	(2) MICU	(1) BLS 12 Hrs
West Bradford Township	Minquas Fire Co EMS	ALS & BLS	5827	\$ 9.77	331	\$ 172.02	\$ 38,387.30	\$ 18,552.50	\$ 56,939.80	GF	(2) MICU	(1) BLS 12 Hrs
Phoenixville Borough	TowerDIRECT	ALS & BLS	18602	\$ 15.70	1850	\$ 157.84			\$ 292,000.00		(1) MICU	(1) MICU 12 Hrs
Wallace Township	Uwchlan Ambulance	ALS & BLS	377	\$ 21.22	54	\$ 148.15			\$ 8,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Downingtown Borough	Minquas Fire Co EMS	ALS & BLS	7892	\$ 16.41	933	\$ 138.83	\$ 103,623.51	\$ 25,905.88	\$ 129,529.39	Tax	(2) MICU	(1) BLS 12 Hrs
Caln Township	Minquas Fire Co EMS	ALS & BLS	14432	\$ 20.73	2351	\$ 127.27	\$ 201,699.73	\$ 97,513.75	\$ 299,213.48	0.40 MIL	(2) MICU	(1) BLS 12 Hrs
West Bradford Township	Good Fellowship Ambulance	ALS & BLS	6642	\$ 6.25	327	\$ 126.92			\$ 41,502.93	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Brandywine Township	Minquas Fire Co EMS	ALS & BLS	9738	\$ 5.11	399	\$ 124.64			\$ 49,730.00	GF	(2) MICU	(1) BLS 12 Hrs
Thornbury Township	Good Fellowship Ambulance	ALS & BLS	2725	\$ 6.48	148	\$ 119.26			\$ 17,650.61	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Birmingham Township	Good Fellowship Ambulance	ALS & BLS	1289	\$ 6.96	84	\$ 106.85			\$ 8,975.72	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
West Goshen Township	Good Fellowship Ambulance	ALS & BLS	13997	\$ 7.31	1019	\$ 100.37			\$ 102,277.63	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Bradford Township	Good Fellowship Ambulance	ALS & BLS	10339	\$ 8.13	942	\$ 89.23			\$ 84,053.10	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Westtown Township	Good Fellowship Ambulance	ALS & BLS	4799	\$ 8.60	487	\$ 84.70			\$ 41,247.77	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
West Chester Borough	Good Fellowship Ambulance	ALS & BLS	18671	\$ 9.29	2185	\$ 79.42			\$ 173,526.42	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Newfin Township	Good Fellowship Ambulance	ALS & BLS	379	\$ 10.08	51	\$ 74.90			\$ 3,819.85	0.5 MIL	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Nantmeal Township	Uwchlan Ambulance	ALS & BLS	240	\$ 20.00	79	\$ 60.76			\$ 4,800.00	GF	(2) MICU	(1) MICU 12 Hrs
West Vincent Township	Uwchlan Ambulance	ALS & BLS	3800	\$ 1.32	245	\$ 20.41			\$ 5,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Charlestown Township	West End Fire Co #3	ALS & BLS	2211	\$ -	143	\$ -			\$ -		(1) MICU	
East Pikeland Township	West End Fire Co #3	ALS & BLS	8260	\$ -	904	\$ -			\$ -		(1) MICU	
Schuylkill Township	West End Fire Co #3	ALS & BLS	8764	\$ -	465	\$ -			\$ -		(1) MICU	
West Vincent Township	West End Fire Co #3	ALS & BLS	1099	\$ -	66	\$ -			\$ -		(1) MICU	
				Average:	\$ 15.91	Average:	\$ 172.64	Average:	\$ 151,266.62			



BLS & ALS Funding - 2026

Municipality	EMS Agency	Services	Est Pop Served	Funding Per Capita	Est Dispatches	Funding Per Dispatch	Operating \$	Capital \$	Total Contribution	Funding Type	24 Hour Staffing	Additional Peak Hrs Staffing
Kennett Square Borough	Longwood Fire Co Ambulance	ALS & BLS	5936	\$ 66.49	589	\$ 670.05	\$ 394,662.00		\$ 394,662.00		(2) MICU	(1) BLS 10 Hrs
Wallace Township	Westwood Fire Co EMS	ALS & BLS	3711	\$ 26.95	182	\$ 549.45	\$ 100,000.00	\$ -	\$ 100,000.00	GF .35 mills	(2) MICU	
Kennett Reg. Fire/EMS Commission	Longwood Fire Co Ambulance	ALS & BLS	31220	\$ 37.80	3004	\$ 392.81	\$ 1,180,000.00		\$ 1,180,000.00		(2) MICU	(1) BLS 10 Hrs
East Fallowfield Township	Westwood Fire Co EMS	ALS & BLS	3813	\$ 37.32	380	\$ 374.49	\$ 115,708.00	\$ 26,600.00	\$ 142,308.00	EMS Tax .28 mills	(1) Medic (1) MICU	
West Pikeland Township	Uwchlan Ambulance	ALS & BLS	4025	\$ 13.42	175	\$ 308.57			\$ 54,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Valley Township	Westwood Fire Co EMS	ALS & BLS	7985	\$ 38.13	1069	\$ 284.85	\$ 129,500.00	\$ 175,000.00	\$ 304,500.00	EMS Tax .5 mills	(1) Medic (1) MICU	
West Caln Township	Westwood Fire Co EMS	ALS & BLS	8910	\$ 22.45	803	\$ 249.07	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	EMS Tax .5 mills	(2) MICU	
Uwchlan Township	Uwchlan Ambulance	ALS & BLS	19161	\$ 18.94	1601	\$ 226.73			\$ 363,000.00	0.30 MIL	(2) MICU	(1) MICU 12 Hrs
West Bradford Township	Good Fellowship Ambulance	ALS & BLS	6642	\$ 10.63	327	\$ 215.87			\$ 70,588.15	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Thornbury Township	Good Fellowship Ambulance	ALS & BLS	2725	\$ 11.36	148	\$ 209.18			\$ 30,958.67	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
West Brandywine Township	Westwood Fire Co EMS	ALS & BLS	7331	\$ 24.55	930	\$ 193.55	\$ 80,000.00	\$ 100,000.00	\$ 180,000.00	EMS Tax .20 mills	(2) MICU	
West Whiteland Township	Good Fellowship Ambulance	ALS & BLS	19632	\$ 20.19	2100	\$ 188.75			\$ 396,374.00	GF	(1) BLS (1) Medic	(1) BLS 16 Hrs
Upper Uwchlan Township	Uwchlan Ambulance	ALS & BLS	12275	\$ 6.92	472	\$ 180.08			\$ 85,000.00	GF	(2) MICU	(1) MICU 12 Hrs
East Caln Township	Minquas Fire Co EMS	ALS & BLS	5384	\$ 22.74	702	\$ 174.39	\$ 84,421.00	\$ 38,000.00	\$ 122,421.00	GF	(2) MICU	(1) BLS 12 Hrs
West Bradford Township	Minquas Fire Co EMS	ALS & BLS	5827	\$ 9.77	331	\$ 172.02	\$ 38,387.30	\$ 18,552.50	\$ 56,939.80	GF	(2) MICU	(1) BLS 12 Hrs
West Goshen Township	Good Fellowship Ambulance	ALS & BLS	13997	\$ 12.36	1019	\$ 169.81			\$ 173,033.02	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Birmingham Township	Good Fellowship Ambulance	ALS & BLS	1289	\$ 10.69	84	\$ 163.97			\$ 13,773.15	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Phoenixville Borough	TowerDIRECT	ALS & BLS	18602	\$ 15.70	1850	\$ 157.84			\$ 292,000.00		(1) MICU	(1) MICU 12 Hrs
Wallace Township	Uwchlan Ambulance	ALS & BLS	377	\$ 21.22	54	\$ 148.15			\$ 8,000.00	GF	(2) MICU	(1) MICU 12 Hrs
East Bradford Township	Good Fellowship Ambulance	ALS & BLS	10339	\$ 13.46	942	\$ 147.72			\$ 139,148.84	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Downingtown Borough	Minquas Fire Co EMS	ALS & BLS	7892	\$ 16.41	933	\$ 138.83	\$ 103,623.51	\$ 25,905.88	\$ 129,529.39	Tax	(2) MICU	(1) BLS 12 Hrs
West Chester Borough	Good Fellowship Ambulance	ALS & BLS	18671	\$ 15.97	2185	\$ 136.48			\$ 298,214.73	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Westtown Township	Good Fellowship Ambulance	ALS & BLS	4799	\$ 13.77	487	\$ 135.69			\$ 66,082.99	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Caln Township	Minquas Fire Co EMS	ALS & BLS	14432	\$ 20.73	2351	\$ 127.27	\$ 201,699.73	\$ 97,513.75	\$ 299,213.48	0.40 MIL	(2) MICU	(1) BLS 12 Hrs
East Brandywine Township	Minquas Fire Co EMS	ALS & BLS	9738	\$ 5.11	399	\$ 124.64			\$ 49,730.00	GF	(2) MICU	(1) BLS 12 Hrs
Newlin Township	Good Fellowship Ambulance	ALS & BLS	379	\$ 13.72	51	\$ 101.97			\$ 5,200.45	0.5 MIL	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Nantmeal Township	Uwchlan Ambulance	ALS & BLS	240	\$ 20.00	79	\$ 60.76			\$ 4,800.00	GF	(2) MICU	(1) MICU 12 Hrs
West Vincent Township	Uwchlan Ambulance	ALS & BLS	3800	\$ 1.32	245	\$ 20.41			\$ 5,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Charlestown Township	West End Fire Co #3	ALS & BLS	2211	\$ -	143	\$ -			\$ -		(1) MICU	
East Pikeland Township	West End Fire Co #3	ALS & BLS	8260	\$ -	904	\$ -			\$ -		(1) MICU	
Schuylkill Township	West End Fire Co #3	ALS & BLS	8764	\$ -	465	\$ -			\$ -		(1) MICU	
West Vincent Township	West End Fire Co #3	ALS & BLS	1099	\$ -	66	\$ -			\$ -		(1) MICU	
				Average: \$ 17.13	Average: \$ 188.23			Average: \$ 161,389.93				





Thank You!



West Chester Borough

2026 Budget & Updated Service Agreement

Chaz Brogan, Executive Director
Good Fellowship Ambulance & EMS Training Institute



2025 Mission: Lifeline® EMS Recognition

The American Heart Association proudly recognizes

Good Fellowship Ambulance & EMS Institute West Chester, Pennsylvania

**Mission: Lifeline® EMS - GOLD with Target: Stroke Honor Roll and
Target: Heart Attack Honor Roll
Achievement Award**

The American Heart Association/American Stroke Association recognizes this prehospital provider organization for demonstrating continued success in using the **Mission Lifeline®** program.

Thank you for applying the most up-to-date evidence-based treatment guidelines to improve patient care and outcomes in the community you serve.*

Nancy Brown
Chief Executive Officer
American Heart Association

Keith Churchwell, M.D., FAHA
President
American Heart Association

*For more information, please visit [Heart.org/MissionLifeline](https://www.heart.org/MissionLifeline)



2025 Highlights

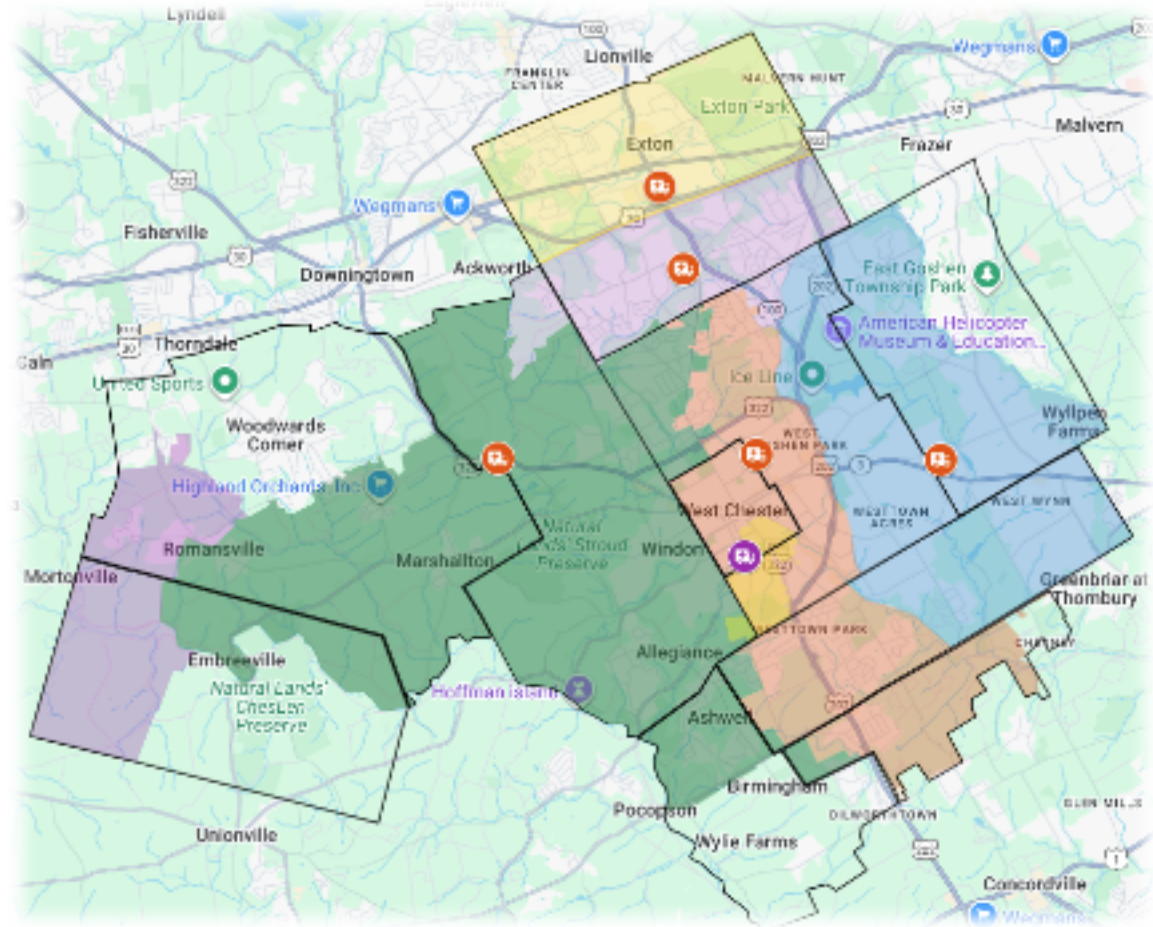
- Launched alternate destination pilot program
 - Transporting some behavioral health patients **directly to Haven** Behavioral Hospital
- Expanded services into all of West Whiteland Township
 - Increased operational size by 30%
 - Opened our 5th station in June | Opening 6th station in October
 - The West Whiteland operation is **fully self-sustaining**. It is not supplemented by other municipalities
- Placed new Rehab vehicle in service
 - **Funded with federal dollars** / operating costs covered by donations
 - Provides medical support to other first responders countywide at large incidents
- Placed new EMS ATV in service
 - **Funded with state grant**
 - Responses to limited access areas & special events (e.g. Gay Street Closure)

Service Area

- Expecting over 9,200 dispatches in 2026
 - 22% of Chester County's EMS dispatches
- 75 square miles of coverage area
- Estimated population of 108,500
 - Over 20% of Chester County's population

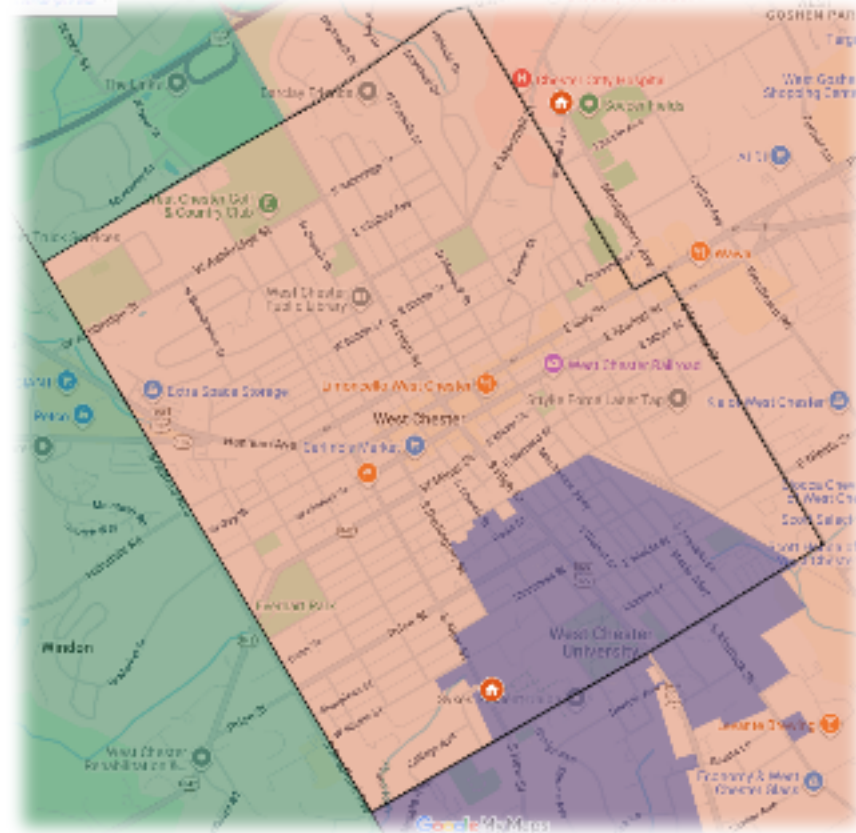
Birmingham Township
East Bradford Township
East Goshen Township
Newlin Township
Thornbury Township

West Chester Borough
West Bradford Township
West Goshen Township
West Whiteland Township
Westtown Township




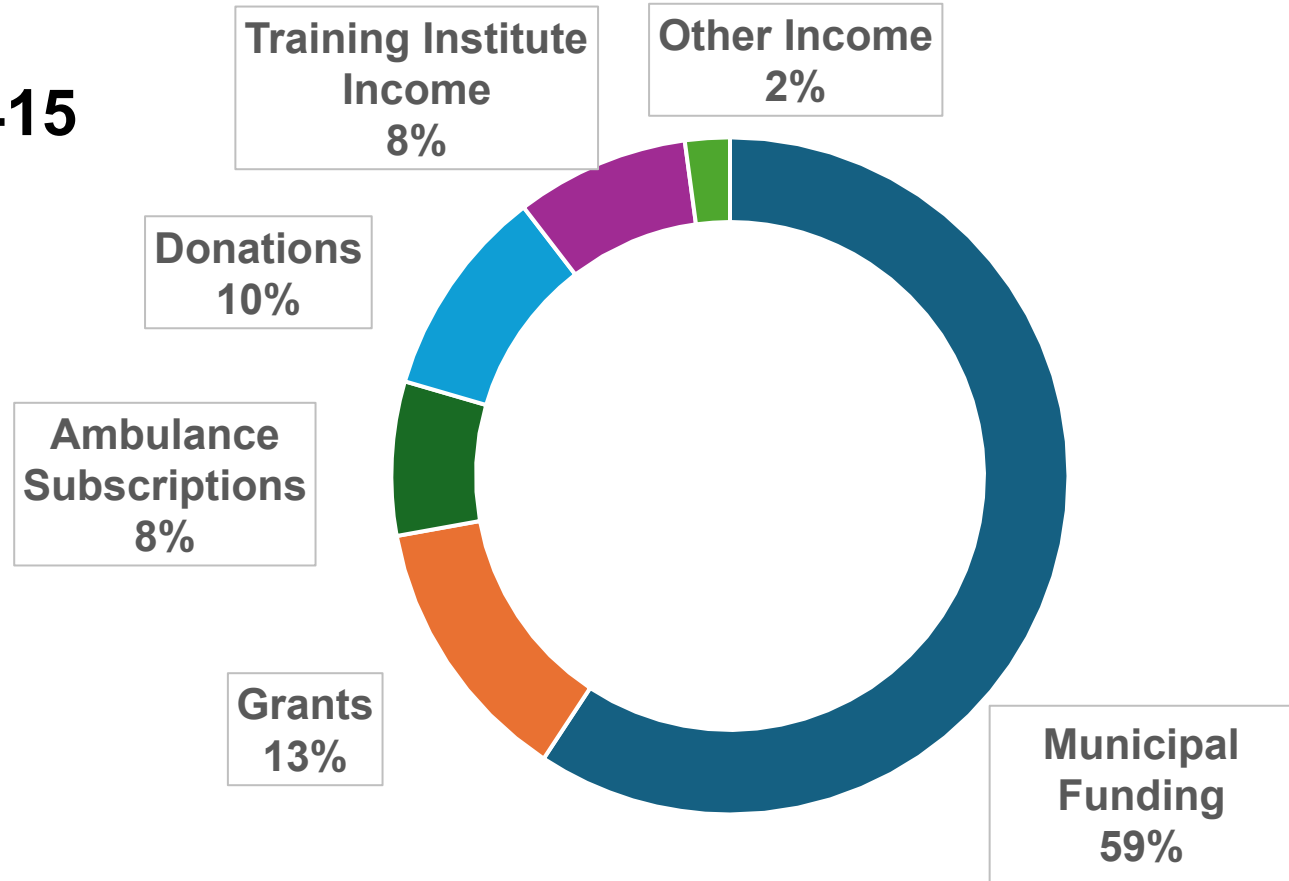
Borough Service Area

- BLS & ALS Services:
 - 100% of West Chester Borough / 1.85 Square Miles
- 2026 budget amount based on **2,281** total dispatches
 - Historical budget volumes:
 - 2025: 2,185
 - 2024: 2,168
 - 2023: 1,917
 - 2022: 1,746
 - **31%** total increase in demand



2026 Budget

- Annual Operating Expenses: **\$6,203,415**
 - Operating: \$5,725,415
 - Depreciation: \$478,000
- Billing Revenue: **\$3,824,110**
- Operating Loss: **(\$2,379,305)** 



2026 Capital Needs

- Ambulance Purchase: **\$357,000**
 - Vehicle: \$266,010
 - Equipment: \$90,990
- Building Renovations: **\$131,000**
 - Key Fob System Replaced \$95,000
 - Facility Retrofits \$28,000
 - Paving Repair \$8,000
- **Total Capital Need: \$488,000**
- Deferring: \$145,673



Largest Budget Increases YOY

- Salaries & Benefits
 - Universal recruitment and retention issues in the EMS industry
 - Reduction in volunteerism
 - Post pandemic salary surges
- Vehicles & Durable Medical Equipment
 - Extraordinary price increases over the past 5 years
 - Tarif impacts
- Auto & Casualty Insurance
 - Risk concerns around EMS



Service Agreement

- Seeking a 3-year service agreement from all municipalities currently receiving EMS from Good Fellowship (2026 through 2028)
 - Would supersede the existing agreement with West Chester Borough.
- Agreement identifies a total funding amount for 2026:
 - Total 2026 Amount: **\$298,214.73**

Service Agreement

- Shared funding formula model
- Amounts generated from a weighted formula:
 - 50% Population
 - 50% Dispatched Call Volume

Total Municipal Funding			
	Formula Amount	Facility Credit	Total Amount
Birmingham	\$13,773.15	\$0.00	\$13,773.15
East Bradford	\$139,148.84	\$0.00	\$139,148.84
East Goshen	\$83,420.16	\$0.00	\$83,420.16
Newlin	\$6,024.70	\$0.00	\$6,024.70
Thornbury	\$30,958.67	\$0.00	\$30,958.67
West Bradford	\$74,363.90	\$0.00	\$74,363.90
West Chester	\$298,214.73	\$0.00	\$298,214.73
West Goshen	\$247,469.50	\$0.00	\$247,469.50
Westtown	\$99,226.35	\$0.00	\$99,226.35
TOTAL:	\$992,600.00	\$0.00	\$992,600.00

- Average of a **63%** increase across all 10 municipalities
- **Why: A skyrocketing deficit...**
 - Increased demand for services + virtually stagnant insurance reimbursements
 - Competitive wages and benefits to retain talented professionals
 - Increased ambulance and medical equipment costs
 - Increased insurance premiums
- **What we have done:**
 - Outsourced EMS billing
 - Outsourced CFO & Controller responsibilities
 - Took advantage of state loans (2% interest) for capital
 - Transitioning to new insurance broker
 - Reduced EMS staffing during lower demand hours
 - Advocacy for state legislation to increase reimbursements



2025 Chester County EMS Funding Study

- Completed early 2025
- 61 of Chester County's 73 municipalities included
 - *Does not include municipalities that were unable to separate fire and EMS funding amounts

BLS & ALS Funding – 2025

Municipality	EMS Agency	Services	Est Pop Served	Funding Per Capita	Est Dispatches	Funding Per Dispatch	Operating \$	Capital \$	Total Contribution	Funding Type	24 Hour Staffing	Additional Peak Hrs Staffing
Kennett Square Borough	Longwood Fire Co Ambulance	ALS & BLS	5936	\$ 66.49	589	\$ 670.05	\$ 394,662.00		\$ 394,662.00		(2) MICU	(1) BLS 10 Hrs
Wallace Township	Westwood Fire Co EMS	ALS & BLS	3711	\$ 26.95	182	\$ 549.45	\$ 100,000.00	\$ -	\$ 100,000.00	GF .35 mills	(2) MICU	
Kennett Reg. Fire/EMS Commission	Longwood Fire Co Ambulance	ALS & BLS	31220	\$ 37.80	3004	\$ 392.81	\$ 1,180,000.00		\$ 1,180,000.00		(2) MICU	(1) BLS 10 Hrs
East Fallowfield Township	Westwood Fire Co EMS	ALS & BLS	3813	\$ 37.32	380	\$ 374.49	\$ 115,708.00	\$ 26,600.00	\$ 142,308.00	EMS Tax .28 mills	(1) Medic (1) MICU	
West Pikeland Township	Uwchlan Ambulance	ALS & BLS	4025	\$ 13.42	175	\$ 308.57			\$ 54,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Valley Township	Westwood Fire Co EMS	ALS & BLS	7985	\$ 38.13	1069	\$ 284.85	\$ 129,500.00	\$ 175,000.00	\$ 304,500.00	EMS Tax .5 mills	(1) Medic (1) MICU	
West Caln Township	Westwood Fire Co EMS	ALS & BLS	8910	\$ 22.45	803	\$ 249.07	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	EMS Tax .5 mills	(2) MICU	
Uwchlan Township	Uwchlan Ambulance	ALS & BLS	19161	\$ 18.94	1601	\$ 226.73			\$ 363,000.00	0.30 MIL	(2) MICU	(1) MICU 12 Hrs
West Brandywine Township	Westwood Fire Co EMS	ALS & BLS	7331	\$ 24.55	930	\$ 193.55	\$ 80,000.00	\$ 100,000.00	\$ 180,000.00	EMS Tax .20 mills	(2) MICU	
West Whiteland Township	Good Fellowship Ambulance	ALS & BLS	19632	\$ 20.19	2100	\$ 188.75			\$ 396,374.00	GF	(1) BLS (1) Medic	(1) BLS 16 Hrs
Upper Uwchlan Township	Uwchlan Ambulance	ALS & BLS	12275	\$ 6.92	472	\$ 180.08			\$ 85,000.00	GF	(2) MICU	(1) MICU 12 Hrs
East Caln Township	Minquas Fire Co EMS	ALS & BLS	5384	\$ 22.74	702	\$ 174.39	\$ 84,421.00	\$ 38,000.00	\$ 122,421.00	GF	(2) MICU	(1) BLS 12 Hrs
West Bradford Township	Minquas Fire Co EMS	ALS & BLS	5827	\$ 9.77	331	\$ 172.02	\$ 38,387.30	\$ 18,552.50	\$ 56,939.80	GF	(2) MICU	(1) BLS 12 Hrs
Phoenixville Borough	TowerDIRECT	ALS & BLS	18602	\$ 15.70	1850	\$ 157.84			\$ 292,000.00		(1) MICU	(1) MICU 12 Hrs
Wallace Township	Uwchlan Ambulance	ALS & BLS	377	\$ 21.22	54	\$ 148.15			\$ 8,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Downingtown Borough	Minquas Fire Co EMS	ALS & BLS	7892	\$ 16.41	933	\$ 138.83	\$ 103,623.51	\$ 25,905.88	\$ 129,529.39	Tax	(2) MICU	(1) BLS 12 Hrs
Caln Township	Minquas Fire Co EMS	ALS & BLS	14432	\$ 20.73	2351	\$ 127.27	\$ 201,699.73	\$ 97,513.75	\$ 299,213.48	0.40 MIL	(2) MICU	(1) BLS 12 Hrs
West Bradford Township	Good Fellowship Ambulance	ALS & BLS	6642	\$ 6.25	327	\$ 126.92			\$ 41,502.93	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Brandywine Township	Minquas Fire Co EMS	ALS & BLS	9738	\$ 5.11	399	\$ 124.64			\$ 49,730.00	GF	(2) MICU	(1) BLS 12 Hrs
Thornbury Township	Good Fellowship Ambulance	ALS & BLS	2725	\$ 6.48	148	\$ 119.26			\$ 17,650.61	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Birmingham Township	Good Fellowship Ambulance	ALS & BLS	1289	\$ 6.96	84	\$ 106.85			\$ 8,975.72	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
West Goshen Township	Good Fellowship Ambulance	ALS & BLS	13997	\$ 7.31	1019	\$ 100.37			\$ 102,277.63	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Bradford Township	Good Fellowship Ambulance	ALS & BLS	10339	\$ 8.13	942	\$ 89.23			\$ 84,053.10	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Westtown Township	Good Fellowship Ambulance	ALS & BLS	4799	\$ 8.60	487	\$ 84.70			\$ 41,247.77	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
West Chester Borough	Good Fellowship Ambulance	ALS & BLS	18671	\$ 9.29	2185	\$ 79.42			\$ 173,526.42	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Newlin Township	Good Fellowship Ambulance	ALS & BLS	379	\$ 10.08	51	\$ 74.90			\$ 3,819.85	0.5 MIL	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Nantmeal Township	Uwchlan Ambulance	ALS & BLS	240	\$ 20.00	79	\$ 60.76			\$ 4,800.00	GF	(2) MICU	(1) MICU 12 Hrs
West Vincent Township	Uwchlan Ambulance	ALS & BLS	3800	\$ 1.32	245	\$ 20.41			\$ 5,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Charlestown Township	West End Fire Co #3	ALS & BLS	2211	\$ -	143	\$ -			\$ -		(1) MICU	
East Pikeland Township	West End Fire Co #3	ALS & BLS	8260	\$ -	904	\$ -			\$ -		(1) MICU	
Schuylkill Township	West End Fire Co #3	ALS & BLS	8764	\$ -	465	\$ -			\$ -		(1) MICU	
West Vincent Township	West End Fire Co #3	ALS & BLS	1099	\$ -	66	\$ -			\$ -		(1) MICU	
			Average:	\$ 15.91	Average:	\$ 172.64	Average:	\$ 151,266.62				



BLS & ALS Funding - 2026

Municipality	EMS Agency	Services	Est Pop Served	Funding Per Capita	Est Dispatches	Funding Per Dispatch	Operating \$	Capital \$	Total Contribution	Funding Type	24 Hour Staffing	Additional Peak Hrs Staffing
Kennett Square Borough	Longwood Fire Co Ambulance	ALS & BLS	5936	\$ 66.49	589	\$ 670.05	\$ 394,662.00		\$ 394,662.00		(2) MICU	(1) BLS 10 Hrs
Wallace Township	Westwood Fire Co EMS	ALS & BLS	3711	\$ 26.95	182	\$ 549.45	\$ 100,000.00	\$ -	\$ 100,000.00	GF .35 mills	(2) MICU	
Kennett Reg. Fire/EMS Commission	Longwood Fire Co Ambulance	ALS & BLS	31220	\$ 37.80	3004	\$ 392.81	\$ 1,180,000.00		\$ 1,180,000.00		(2) MICU	(1) BLS 10 Hrs
East Fallowfield Township	Westwood Fire Co EMS	ALS & BLS	3813	\$ 37.32	380	\$ 374.49	\$ 115,708.00	\$ 26,600.00	\$ 142,308.00	EMS Tax .28 mills	(1) Medic (1) MICU	
West Pikeland Township	Uwchlan Ambulance	ALS & BLS	4025	\$ 13.42	175	\$ 308.57			\$ 54,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Valley Township	Westwood Fire Co EMS	ALS & BLS	7985	\$ 38.13	1069	\$ 284.85	\$ 129,500.00	\$ 175,000.00	\$ 304,500.00	EMS Tax .5 mills	(1) Medic (1) MICU	
West Caln Township	Westwood Fire Co EMS	ALS & BLS	8910	\$ 22.45	803	\$ 249.07	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	EMS Tax .5 mills	(2) MICU	
Uwchlan Township	Uwchlan Ambulance	ALS & BLS	19161	\$ 18.94	1601	\$ 226.73			\$ 363,000.00	0.30 MIL	(2) MICU	(1) MICU 12 Hrs
West Bradford Township	Good Fellowship Ambulance	ALS & BLS	6642	\$ 10.63	327	\$ 215.87			\$ 70,588.15	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Thornbury Township	Good Fellowship Ambulance	ALS & BLS	2725	\$ 11.36	148	\$ 209.18			\$ 30,958.67	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
West Brandywine Township	Westwood Fire Co EMS	ALS & BLS	7331	\$ 24.55	930	\$ 193.55	\$ 80,000.00	\$ 100,000.00	\$ 180,000.00	EMS Tax .20 mills	(2) MICU	
West Whiteland Township	Good Fellowship Ambulance	ALS & BLS	19632	\$ 20.19	2100	\$ 188.75			\$ 396,374.00	GF	(1) BLS (1) Medic	(1) BLS 16 Hrs
Upper Uwchlan Township	Uwchlan Ambulance	ALS & BLS	12275	\$ 6.92	472	\$ 180.08			\$ 85,000.00	GF	(2) MICU	(1) MICU 12 Hrs
East Caln Township	Minquas Fire Co EMS	ALS & BLS	5384	\$ 22.74	702	\$ 174.39	\$ 84,421.00	\$ 38,000.00	\$ 122,421.00	GF	(2) MICU	(1) BLS 12 Hrs
West Bradford Township	Minquas Fire Co EMS	ALS & BLS	5827	\$ 9.77	331	\$ 172.02	\$ 38,387.30	\$ 18,552.50	\$ 56,939.80	GF	(2) MICU	(1) BLS 12 Hrs
West Goshen Township	Good Fellowship Ambulance	ALS & BLS	13997	\$ 12.36	1019	\$ 169.81			\$ 173,033.02	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Birmingham Township	Good Fellowship Ambulance	ALS & BLS	1289	\$ 10.69	84	\$ 163.97			\$ 13,773.15	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Phoenixville Borough	TowerDIRECT	ALS & BLS	18602	\$ 15.70	1850	\$ 157.84			\$ 292,000.00		(1) MICU	(1) MICU 12 Hrs
Wallace Township	Uwchlan Ambulance	ALS & BLS	377	\$ 21.22	54	\$ 148.15			\$ 8,000.00	GF	(2) MICU	(1) MICU 12 Hrs
East Bradford Township	Good Fellowship Ambulance	ALS & BLS	10339	\$ 13.46	942	\$ 147.72			\$ 139,148.84	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Downingtown Borough	Minquas Fire Co EMS	ALS & BLS	7892	\$ 16.41	933	\$ 138.83	\$ 103,623.51	\$ 25,905.88	\$ 129,529.39	Tax	(2) MICU	(1) BLS 12 Hrs
West Chester Borough	Good Fellowship Ambulance	ALS & BLS	18671	\$ 15.97	2185	\$ 136.48			\$ 298,214.73	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Westtown Township	Good Fellowship Ambulance	ALS & BLS	4799	\$ 13.77	487	\$ 135.69			\$ 66,082.99	GF	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
Caln Township	Minquas Fire Co EMS	ALS & BLS	14432	\$ 20.73	2351	\$ 127.27	\$ 201,699.73	\$ 97,513.75	\$ 299,213.48	0.40 MIL	(2) MICU	(1) BLS 12 Hrs
East Brandywine Township	Minquas Fire Co EMS	ALS & BLS	9738	\$ 5.11	399	\$ 124.64			\$ 49,730.00	GF	(2) MICU	(1) BLS 12 Hrs
Newlin Township	Good Fellowship Ambulance	ALS & BLS	379	\$ 13.72	51	\$ 101.97			\$ 5,200.45	0.5 MIL	(2) MICU (1) Medic (1) BLS x2 Days	(1) BLS 16 Hrs x5 Days + (1) Supervisor
East Nantmeal Township	Uwchlan Ambulance	ALS & BLS	240	\$ 20.00	79	\$ 60.76			\$ 4,800.00	GF	(2) MICU	(1) MICU 12 Hrs
West Vincent Township	Uwchlan Ambulance	ALS & BLS	3800	\$ 1.32	245	\$ 20.41			\$ 5,000.00	GF	(2) MICU	(1) MICU 12 Hrs
Charlestown Township	West End Fire Co #3	ALS & BLS	2211	\$ -	143	\$ -			\$ -		(1) MICU	
East Pikeland Township	West End Fire Co #3	ALS & BLS	8260	\$ -	904	\$ -			\$ -		(1) MICU	
Schuylkill Township	West End Fire Co #3	ALS & BLS	8764	\$ -	465	\$ -			\$ -		(1) MICU	
West Vincent Township	West End Fire Co #3	ALS & BLS	1099	\$ -	66	\$ -			\$ -		(1) MICU	
				Average:	\$ 17.13	Average:	\$ 188.23	Average:	\$ 161,389.93			





Thank You!

Meeting Minutes

Public Safety & Quality of Life Committee of Borough Council

Date: Wednesday, August 13, 2025 @ 6:00 PM

Committee Members: Lisa Dorsey, Chair
Nicole Scimone
Brian McGinnis

Staff & Representatives: Joshua Lee, Chief - West Chester Police Department
Keith Kurowski, Director of Parks & Recreation
Sean Metrick, Borough Manager
Mark Scanlon, Fire Chief West Chester Fire Department
Justin Robbins, Director of Operations Good Fellowship Ambulance Club

I. Call to order – by Chair Lisa Dorsey

II. Announcements - None

III. Comments, suggestions, petitions by residents in attendance regarding items not on the agenda. *(Please be advised that all public comments have a 5-minute time limit.)*

- Christopher Dey, resident of West Washington Street, is concerned with the safety of the intersection at West Chestnut and North New Streets. It is difficult to cross the street here since there is no stop sign, poor lighting, faded crosswalk painted on the street and cars refusing to slow or stop for pedestrians. Cars speed down Chestnut and since there is not a stop sign at New Street they continue to drive recklessly through the intersection. Mr. Dey is also concerned about the 300 block of West Washington Street, at the entrance to Veteran's Memorial Park. Children instinctively want to run across the street to the park, which is mid-block, and does not have any signage to slow down for the park. Mr. Dey is concerned for the safety of those going to St. Agnes Church/School and Veteran's Memorial Park. He thanks the committee for listening to his concerns and hopes there is something that can be done.
- Lisa Kerns, resident of West Biddle Street, concurs with Mr. Dey about the safety of pedestrians along North New, West Chestnut and West Washington Streets. Signs and freshly painted crosswalks would greatly help.
- Shannon Mandeon, South Matlack Street, has a property along Pearl Alley. The alley is filthy, and she has submitted several complaints about a mattress that has been in the alley for over a month. There is trash throughout the alley too. They would like to create an outside sitting area at their Market Street property, but it backs up to the alley and the trash. The commercial owners along the alley seem to be the violators of the debris.

IV. Reports - (Attachments)

A. Monthly WCFD Report

Assistant Chief Greg Witmer reports WCFD responded to 133 calls, 57 of which were in the borough. Significant calls in the Borough in July were an apartment fire on July 8th and a vehicle into a building on July 12th. There was also a vehicle fire, a building fire, and a house fire in the surrounding townships. The apartment fire on July 8th is being investigated by the fire marshal and WCPD. The ladder truck bumper is in production. At the Finance Committee meeting there was discussion about the WCFD purchasing a new rescue boat.

B. Monthly WCPD Report

Chief Lee states that currently there are three separate traffic counts occurring in the borough on Chestnut, Marshall and Washington Streets, so the department is on top of the issues the residents

have been discussing at the meetings. He reports that the July numbers are relatively flat, no spikes in any area. With WCU students returning foot traffic will increase, and noise will increase and an increase in incidences of public drunkenness and misbehavior. The WCPD monitors stats weekly, monthly and yearly activities to assist with predicting when increased police action is needed. 2024-2025 Noise review is presented. September had the largest number of citations. Anne Carroll asks if officers proactively listen for noise violations on their own. Chief Lee states they do. She also asks if students have been educated of traffic laws. WCPD will do pedestrian education at intersections for the beginning of the school year.

1. WCPD Staffing & Hiring Plan 2025

Department short 4 officers due to resignation, injuries and new officer at the academy. Chief Lee would like to rehire a former WCPD officer to fill the vacancy. This hire was with the WCPD for nine years and left on good terms. He is familiar with the Borough and the WCPD policies. He will email council with information about this individual before the work session.

2. Introduction of WCPD Police Social Worker

Chief Lee introduces Jamie Weiss, the WCPD Social Worker. Jamie gives a presentation including her background and how she will be working with and supporting the WCPD, the community and other borough departments.

C. Monthly GFAC Report

Captain Brian Sporek reports there were 158 calls for service in West Chester Borough. July tends to be GFAC's slowest month, most likely due to vacations, very low student population and heat. During this period GFAC prepares for the Fall revamp. Five GFAC EMT's graduated after completing classes and training to become paramedics. These individuals will continue to work at GFAC offering a higher level of care for patients. GFAC's new ATV is now in service. It will also be at events such as The Restaurant Festival, parades, and the Chili Cookoff. Lisa Dorsey congratulates GFAC, WCPD and WCFD for another successful National Night Out.

V. Old Business

- A. Approve July 2025 meeting minutes (attachment) **APPROVED**

VI. New Business

- A. Motion to approve Domestic Violence Center of Chester County Purple Ribbon Campaign (attachment)

Issue: Seeking permission to hang purple ribbons along Gay and Market Streets for Domestic Violence Awareness Month in October 2025. **APPROVED**

- B. Motion to approve special event applications (attachment)

1. West Chester Library Book Sale – October 4, 2025

Issue: Review and approve special event applications **APPROVED**

VII. Other Business

VIII. Adjournment – 7:01pm

Visit www.west-chester.com for access to all attachments.

Agendas are posted to www.west-chester.com by noon 3 business days prior to the meeting.

**WEST CHESTER AREA REGIONAL EMERGENCY RESPONSE TEAM
MUTUAL AID AND
INTERGOVERNMENTAL COOPERATION AGREEMENT**

THIS AGREEMENT, made and entered into the _____ day of _____, 202__, among the following municipalities, all of which are political subdivisions of the Commonwealth of Pennsylvania or intergovernmental entities created pursuant to the Intergovernmental Cooperation Act, by their duly elected Board of Supervisors, Borough Councils, and Governing Executives, or duly appointed Commissions: East Bradford Township, East Goshen Township, West Chester Borough, West Goshen Township, West Whiteland Township, Westtown Township, Willistown Township, Uwchlan Township, and the Westtown-East Goshen Police Commission (the latter acting on behalf of East Goshen Township and Westtown Township), (hereafter collectively referred to as the “Political Subdivisions”).

WHEREAS, Pursuant to Title 42, Section 8953, subsection A, entitled “Statewide Municipal Police Jurisdiction” (hereinafter the “Code”), it is the desire of various municipalities and police departments within said municipality to form a Mutual-Aid Agreement for the purpose of mutual police and emergency protection; and

WHEREAS, Pursuant to Title 53, Section 2301, et seq, entitled “Intergovernmental Cooperation” (hereinafter the “Cooperation Law”; the Code and the Cooperation Law are hereinafter referenced collectively as “State Law”) authorizes political subdivisions to enter into joint agreements deemed appropriate to jointly cooperate in the exercise or in the performance of their respective governmental functions, powers, or responsibilities; and

WHEREAS, the Parties recognize that the people and communities within their jurisdictional boundary are vulnerable to crime, injury, loss of life, and other situations which may exceed the equipment and personnel requirements of each individual Party; and

WHEREAS, the governing officials of the Parties desire to secure for each Party the benefits of mutual aid and protection of life and property in the event of a situation which exceeds the equipment and personnel requirements of each individual Party; and

WHEREAS, the Parties wish to provide for a trained tactical unit to respond to such critical incidents and preserve life, and are so authorized to make this Agreement pursuant to State Law.

NOW, THEREFORE, WITNESSTH, that, for and in consideration of mutual promises and agreements contained herein, the Political Subdivisions hereby agree as follows:

1. The above is expressly incorporated herein as material part of the Agreement.
2. Capitalized terms used herein but not defined herein shall have the meanings ascribed to such terms under State Law.

Creation and Management of the West Chester Regional Emergency Response Team by an Executive Board

3. The Political Subdivisions hereto do hereby create the West Chester Regional Emergency Response Team (hereinafter the “WCRERT”).
4. The mission of the WCRERT is to provide a trained tactical unit to respond to critical incidents and preserve life.
5. WCRERT shall be governed by an executive board of six (6) members, consisting of the Police Chief from each of the Political Subdivisions (hereinafter the “Board”). Any member may designate in writing a qualified representative to serve and vote in that member’s stead. In the event a Political Subdivision participates in a regional police department or contract for service from another police department, the Police Chief of said police department will represent that Political Subdivision.
6. Each member of the Board shall appoint a solicitor for counsel on issues relevant to the mission of the WCRERT.
7. The Board shall establish, by majority vote, certain policies to carry out the mission of the WCRERT (hereinafter “Policies & Procedures”).
8. All decisions of the Board, as specified in this Agreement and in the Operating Policies, shall be determined by a simple majority vote of the Board.

9. The Board may appoint a Team Leader to assist in the oversight and operations of the WCRERT and any agents or contractors appointed by the Board.
10. The Board shall prepare and submit an annual report to each Political Subdivision that is a party of this Agreement. The report shall be delivered no later than March 31 of each calendar year and shall cover the preceding calendar year. The annual report shall include, at a minimum: a summary of team activities and deployments; training exercises and certifications; budget and financial expenditures; member participation and staffing levels; and any significant operational developments or strategic initiatives. The report shall be submitted in writing to the governing body of each Political Subdivision and may be provided electronically unless a hard copy is specifically requested.

Management of the WCRERT through an Agent

11. Grants to an individual Political Subdivision, regardless of the source, are not part of the contemplated funding of WCRERT under this Agreement.
12. The location of facilities and equipment to support the mission of the WCRERT shall be determined by a majority vote of the Board.
13. A Political Subdivision party to this Agreement shall serve as an agent (hereinafter the “Agent”) to manage, through the WCRERT Team Leader and Board, the programmatic, financial, and grant-related activities of the WCRERT in accordance with State Law and policies set by the Board.
14. The Board is authorized to enter into a separate agreement with Agent detailing roles and responsibilities.
15. The Agent shall establish a special interest-bearing account for the WCRERT to carry out the mission of the WCRERT and its responsibilities as the Agent.
16. The WCRERT shall follow the procurement policies and procedures of the Agent.
17. The Agent shall conduct an annual financial audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Governing Auditing Standards*, issued by the Comptroller General of the United States of America (*Government Auditing Standards*). The annual audit must be completed and provided to each Political Subdivision party to this

Agreement no later than 180 days after the Agent's fiscal year ends. The Board may set additional policies or guidelines for the audit.

18. The auditor of any participating Political Subdivision may audit the finances of the WCRERT.
19. The Political Subdivisions shall cooperate with the Agent in a timely manner in providing programmatic, financial, and other grant-related information consistent with Operating Policies.

Membership in WCRERT

20. The Police Departments of the Parties are automatically members of the WCRERT (hereinafter "Jurisdictional Members") and agree to comply with the provisions of this Agreement.
21. Other Law Enforcement agencies are eligible to become members of the WCRERT (hereinafter "Other Members") provided they satisfy the requirements of this section on Membership and otherwise comply the provisions of this Agreement.
22. Jurisdictional Members and Other Members agree to assign one or more Act 120 Certified Police Officers which meet the qualifications established by the Board (hereinafter "Assigned Officer" or "Assigned Officers").
23. Jurisdictional Members and Other Members must agree to render, on a mutual aid basis, in response to a duly authorized request, such police assistance or other emergency services as shall be requested or required within the corporate limits of the Parties, subject to conditions and limitations hereinafter set forth.
24. Assigned Officers will train and work as set forth in Policies and Procedures developed and approved by the Board.
25. Assigned Officers shall remain employees of their Police Department in which their employment originated.
26. Any financial compensation of Assigned Officers is the responsibility of the Assigned Officer's employing municipality.
27. All health care benefits will be the responsibility of the Assigned Officer's employing municipality.

28. Any injury received while responding to, attending, or returning from activation, whether training or actual, will be considered work-related and will fall under the provisions of the injured Assigned Officer's respective employer's Collective Bargaining Agreement. The employer shall provide workers' compensation coverage for all Assigned Officers during these activities, ensuring compliance with the Pennsylvania Workers' Compensation Act.
29. Nothing herein is intended nor shall be construed to violate the undersigned municipalities' collective bargaining agreements. Any conflict between this agreement and a municipality's applicable collective bargaining Agreement shall be governed by the collective bargaining agreement.
30. Jurisdictional Members and Other Members will make every reasonable effort to ensure their Assigned Officer or Assigned Officers attend any and all training as directed by the WCRERT.
31. Jurisdictional Members and Other Members agree that the Assigned Officer or Assigned Officers will be subject to and comply with the Command Structure of the WCRERT.
32. Jurisdictional Members and Other Members agree that they will supply all needed and necessary equipment to the Assigned Officers assigned to the WCRERT.
33. Jurisdictional Members and Other Members agree that they will pay an annual membership fee as set by the Board to be used to purchase training and equipment for use by the WCRERT and the Assigned Officers.
34. Jurisdictional Members and Other Members agree they will carry General Liability, Auto Liability, Auto Physical Damage, Police Professional Liability, and Public Officials and Employment Practices Liability coverages in amounts determined to be sufficient by the Board. The Board may not set coverages less than the following amounts:
 - a. General Liability: \$1,000,000 per occurrence / \$2,000,000 aggregate
 - b. Auto Liability: \$1,000,000 combined single limit
 - c. Police Professional Liability: \$1,000,000 per claim / \$1,000,000 aggregate
 - d. Public Officials and Employment Practices Liability: \$1,000,000 per claim / \$1,000,000 aggregate
35. Jurisdictional Members and Other Members agree they will defend themselves, at their own cost, in any action related to this Agreement, any action related to WCRERT's

provision of service, and any action involving their Assigned Officer or Assigned Officers.

Term

36. This Agreement shall continue in force and remain binding on each participating Political Subdivision for one year with an automatic renewal for additional one-year terms on the execution date of the Agreement, unless and until the governing body of a participating Political Subdivision shall take action to withdraw from the Agreement. Such action shall not be effective until thirty (30) days after written notice of withdrawal has been sent by the Political Subdivision desiring to withdraw to the other participating Political Subdivisions to this Agreement.

Notices

37. Any notices required hereunder shall be given as follows:

If to East Bradford Township to:

If to East Goshen Township to:

If to West Chester Borough to:

Borough Manager
West Chester Borough
401 East Gay Street
West Chester, PA 19380

Chief of Police
West Chester Police Department
401 East Gay Street
West Chester, PA 19380

If to West Goshen Township to:

If to West Whiteland Township to:

If to Westtown Township to:

If to Willistown Township to:

If to Uwchlan Township to:

Uwchlan Township Manager
715 N. Ship Road
Exton, PA 19341

Uwchlan Township Police Chief
717 N. Ship Road
Exton, PA 19341

If to Westtown-East Goshen Police Commission to:

38. Notices shall be deemed given when received if given in person, by facsimile or by electronic means (if a record of receipt is kept by the sending party showing the date and time of receipt) or three (3) days following deposit in the United States Mail, postage prepaid, to the addresses set forth above.

39. Any Political Subdivision may change its contact individual and/or address for notice by giving written notice of the change to the other Political Subdivisions and the Agent of the WCRERT.

Miscellaneous

40. This is a complete agreement and supersedes all previous Agreements.

41. This Agreement shall become effective immediately upon its executive by all Parties.

42. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the undersigned Political Subdivisions, by their respective governing bodies, duly execute this Agreement the day and year first above written.

EAST BRADFORD TOWNSHIP, PENNSYLVANIA

ATTEST:

EAST GOSHEN TOWNSHIP, PENNSYLVANIA

ATTEST:

WEST CHESTER BOROUGH, PENNSYLVANIA

ATTEST

DATE: _____

BOROUGH COUNCIL PRESIDENT

BOROUGH COUNCIL VICE PRESIDENT

BOROUGH MANAGER

WEST GOSHEN TOWNSHIP, PENNSYLVANIA

WEST WHITELAND TOWNSHIP, PENNSYLVANIA

WESTTOWN TOWNSHIP, PENNSYLVANIA

WILLISTOWN TOWNSHIP, PENNSYLVANIA

UWCHLAN TOWNSHIP, PENNSYLVANIA

ATTEST:

Katie Churchill, Secretary

Laura Obenski, Chairperson

William Miller, Vice Chairperson

Mayme Baumann, Supervisor

WESTTOWN-EAST GOSHEN POLICE COMMISSION
(Acting on behalf of East Goshen Township and Westtown Township)

ATTEST:

BOROUGH OF WEST CHESTER
CHESTER COUNTY, PENNSYLVANIA

RESOLUTION NO. _____

A RESOLUTION OF THE BOROUGH OF WEST CHESTER AUTHORIZING THE BOROUGH TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT WITH EAST BRADFORD TOWNSHIP, EAST GOSHEN TOWNSHIP, WEST GOSHEN TOWNSHIP, WEST WHITELAND TOWNSHIP, WESTTOWN TOWNSHIP, WILLISTOWN TOWNSHIP, UWCHLAN TOWNSHIP AND THE WESTTOWN-EAST GOSHEN POLICE COMMISSION (COLLECTIVELY REFERRED TO AS THE "POLITICAL SUBDIVISIONS") TITLED "WEST CHESTER AREA REGIONAL EMERGENCY RESPONSE TEAM MUTUAL AID AND INTERGOVERNMENTAL COOPERATION AGREEMENT".

WHEREAS, pursuant to 42 Pa.C.S. § 8953 entitled Statewide Municipal Police Jurisdiction, subsection (e) (relating to police service agreements), 53 Pa.C.S. § 2303 of the General Local Government Code (relating to intergovernmental cooperation authorized), it is the desire of the Borough, East Bradford Township, East Goshen Township, West Goshen Township, West Whiteland Township, Westtown Township, Willistown Township, Uwchlan Township, and the Westtown-East Goshen Police Commission (the latter acting on behalf of East Goshen Township and Westtown Township) and the police departments within said municipalities to enter into a mutual aid agreement for the purpose of mutual aid and protection of life and property in the event of a situation which exceeds the equipment and personnel requirements of each individual municipality or police department; and,

WHEREAS, the municipalities who are signatories thereto, and the police departments within said municipalities, desire to reduce their mutual aid agreement to a cooperative agreement titled "West Chester Area Regional Emergency Response Team Mutual Aid and Intergovernmental Cooperation Agreement" to which the municipalities will be parties.

NOW THEREFORE BE IT RESOLVED, and it is hereby resolved by authority of Borough Council of the Borough of West Chester, as follows:

SECTION 1. AUTHORIZATION. The Borough Council of the Borough of West Chester (the "Borough") is hereby authorized to enter into the West Chester Area Regional Emergency Response Team Mutual Aid and Intergovernmental Cooperation Agreement (the "Agreement") with East Bradford Township, East Goshen Township, West Goshen Township, West Whiteland Township, Westtown Township, Willistown Township, Uwchlan Township, and the Westtown-East Goshen Police Commission, in accordance with the terms and conditions authorized by this Resolution and set forth in the Agreement, a copy of which is attached hereto as Exhibit "A" and is incorporated herein by reference. Furthermore, the appropriate officers of the Borough of West Chester are hereby authorized to do whatever is necessary and appropriate to carry out the provisions of the Agreement and this Resolution, and to comply with the purposes and intent of the

Agreement and this Resolution.

SECTION 2. CONDITIONS OF AGREEMENT. The Agreement is conditioned upon each municipality’s governing body enacting an Ordinance or adopting a Resolution which authorizes such municipalities to enter into and execute the Agreement.

SECTION 3. DURATION AND TERM OF AGREEMENT. The term of the Agreement shall commence when the Political Subdivision all approve the same and shall continue in force for one year with an automatic renewal for additional one-year periods.

SECTION 4. PURPOSE AND OBJECTIVES OF THE AGREEMENT. The purposes and objectives of the Agreement are to form a Mutual-Aid Agreement for the purpose of mutual police and emergency protection.

SECTION 5. ORGANIZATIONAL STRUCTURE NECESSARY TO IMPLEMENT THE AGREEMENT. Each municipality that enters the Agreement is governed by an elected governing body who shall oversee the implementation and enforcement of the Agreement.

SECTION 6. SEVERABILITY. If any provision, sentence, clause, section, or part of this Resolution is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections, or parts hereof. It is hereby declared as the intent of the Borough Council that this Resolution would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

SECTION 7. EFFECTIVE DATE. This Resolution shall become effective upon enactment as by law provided.

RESOLVED, this _____ day of _____ 2025.

ATTEST:

**BOROUGH COUNCIL FOR THE
BOROUGH OF WEST CHESTER**

Sean Metrick, Secretary

Patrick McCoy, President

Nicole Scimone, Vice-President

Bernie Flynn, Member

Lisa Dorsey, Member

Sheila Vaccaro, Member

Brian McGinnis, Member

Bryan Travis, Member

From: Chaz Brogan <cbrogan@goodfellowship.org>
Sent: Tuesday, September 2, 2025 10:51 AM
To: Sean Metrick <SMetrick@west-chester.com>
Cc: Dana DiDomenico <ddidomenico@west-chester.com>
Subject: 2026 Subscription Drive Marketing

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hi Sean,

We will be kicking off our annual subscription drive in late October and are continuing with a more proactive marketing approach.

I wanted to ask if the Borough would permit us to place one or two signs on Borough properties. The Borough building and parks throughout the Borough seem like good potential locations. We certainly want to remain within the rules and will gladly follow any approval process required. We believe this would be a strong opportunity to help increase funding for GFAC.

Our plan is to place the signs the week of 10/27 and keep them up until the week of 12/1. We

Charles M. Brogan IV
Executive Director / EMS Chief



600 Montgomery Avenue; PO Box 361
West Chester, PA 19381-0361
(610) 228-0259 – Direct
(610) 431-3132 – Main
(610) 431-0271 – Fax

Join Our Email List

